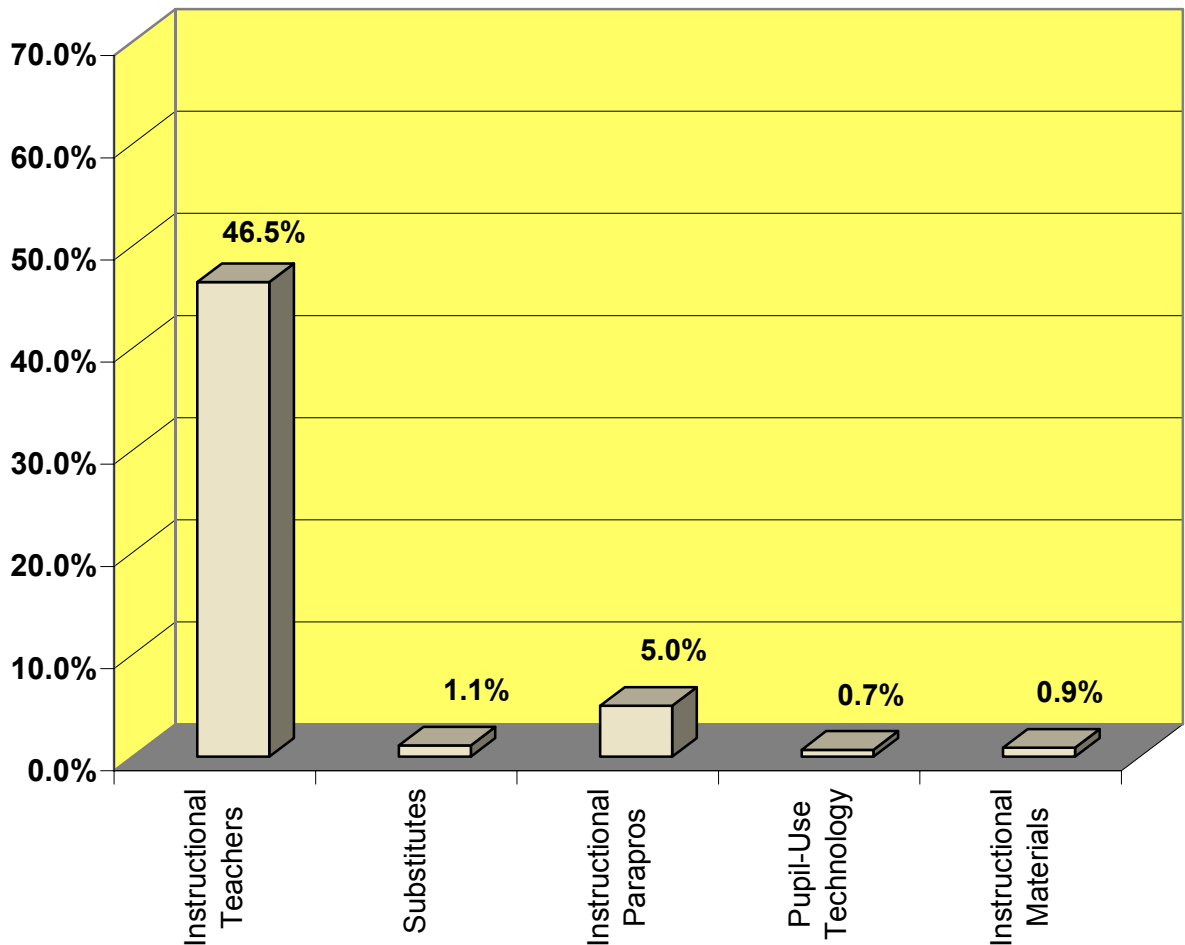


Central Falls School District

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,777	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$21,017,729	\$5,565	46.5%
Substitutes	\$501,994	\$133	1.1%
Instructional Paraprofessionals	\$2,262,651	\$599	5.0%
Pupil-Use Technology	\$309,130	\$82	0.7%
Instructional Materials & Trips	\$397,419	\$105	0.9%
Instruction Expenditures	\$24,488,923	\$6,484	54.1%
Total District Expenditures	\$45,243,307	\$11,979	100.0%